

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	15,667.90	\$23,270.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,002.00	\$35,160.77	43	23,091.00	\$96,540.07	98	\$1,317,424.33	7.33%
A2b - Residential Conservation Services (RCS)	0.00	\$4,602.10	20	0.00	\$11,657.10	51	\$156,640.00	7.44%
A2c - Residential Retail	-53,310.36	\$73,777.50	29	-30,569.16	\$192,908.14	125	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$43,061.75	21	0.00	\$74,861.02	31	\$0.00	0.00%
Res Subtotal	-43,308.36	\$156,602.12	113.00	8,189.74	\$399,236.83	308	\$1,474,064.33	
Res % of Total	178.08%	61.30%	87.60%	9.79%	56.15%	89.80%	53.74%	
B1a - Income Eligible Coordinated Delivery	-4,763.00	\$81,304.66	10	18,161.12	\$265,978.44	22	\$545,530.04	48.76%
IE Subtotal	-4,763.00	\$81,304.66	10.00	18,161.12	\$265,978.44	22	\$545,530.04	
IE % of Total	19.58%	31.83%	7.75%	21.72%	37.41%	6.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$110.50	1	0.00	\$110.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	22,444.18	\$17,168.65	3	53,347.59	\$44,095.68	8	\$723,417.74	6.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,250.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,307.00	\$275.00	2	3,917.32	\$323.00	3	\$0.00	0.00%
C&I Subtotal	23,751.18	\$17,554.15	6.00	57,264.91	\$45,779.18	13	\$723,417.74	
C&I % of Total	-97.66%	6.87%	4.65%	68.49%	6.44%	3.79%	26.37%	
Total	-24,320.18	\$255,460.93	129	83,615.77	\$710,994.45	343	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.